



City of Los Altos

Civic Center Master Plan
Commission Engagement Meeting

February 26, 2014



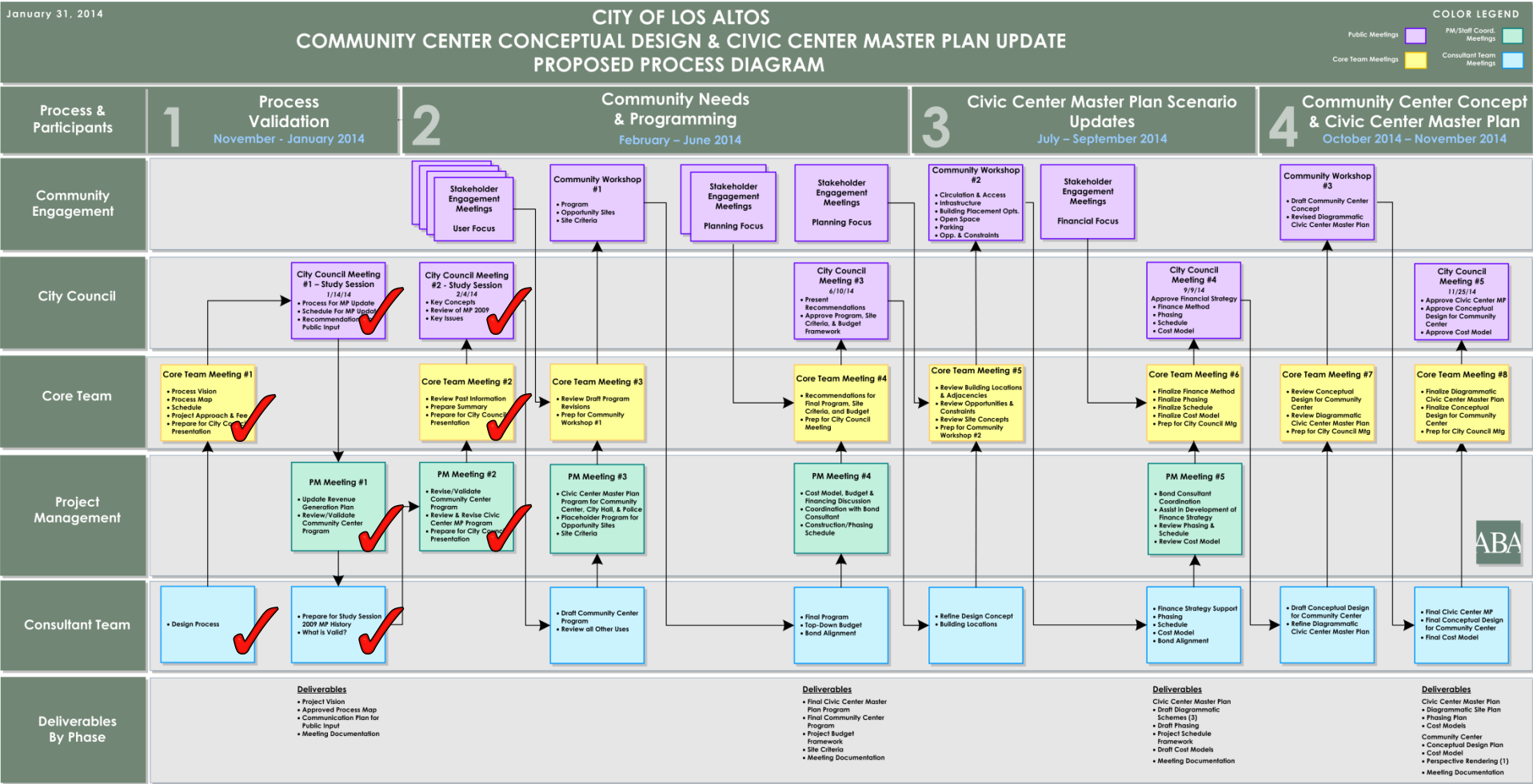


Agenda

- Introduction
- Community Center Background
- Commission Perspective – Small Group Discussion
- Commission Findings – Large Group Presentation
- Public Comment
- Conclusion



Process Overview





Community Center Background





Community Center Background

- ❑ Why a new Community Center?

- ❑ Assumptions and Council Direction
 - Focus on building a community center as first priority
 - Multi-generation facility supporting current and future needs of the community
 - Budget that aligns to community support for a Bond Measure
 - Located on southeast quadrant of the Civic Center property



Civic Center Service & Delivery Model





Plan of Service – Operational Goals

- ❑ Provide Welcoming, Centralized Point of Service
- ❑ Campus Concept of Organization
- ❑ Opportunities for Multi-Generational Interaction yet Maintain Separateness as Appropriate
- ❑ Provide Support Spaces Categorized by Function
- ❑ Allow for Zoning of Activities to meet Multi-Functional Needs
- ❑ Provide Security and Safety while Maintaining Small Town Feel, Openness and Accessibility
- ❑ Support Health and Wellness with the Provision of Exercise and Showering Facilities



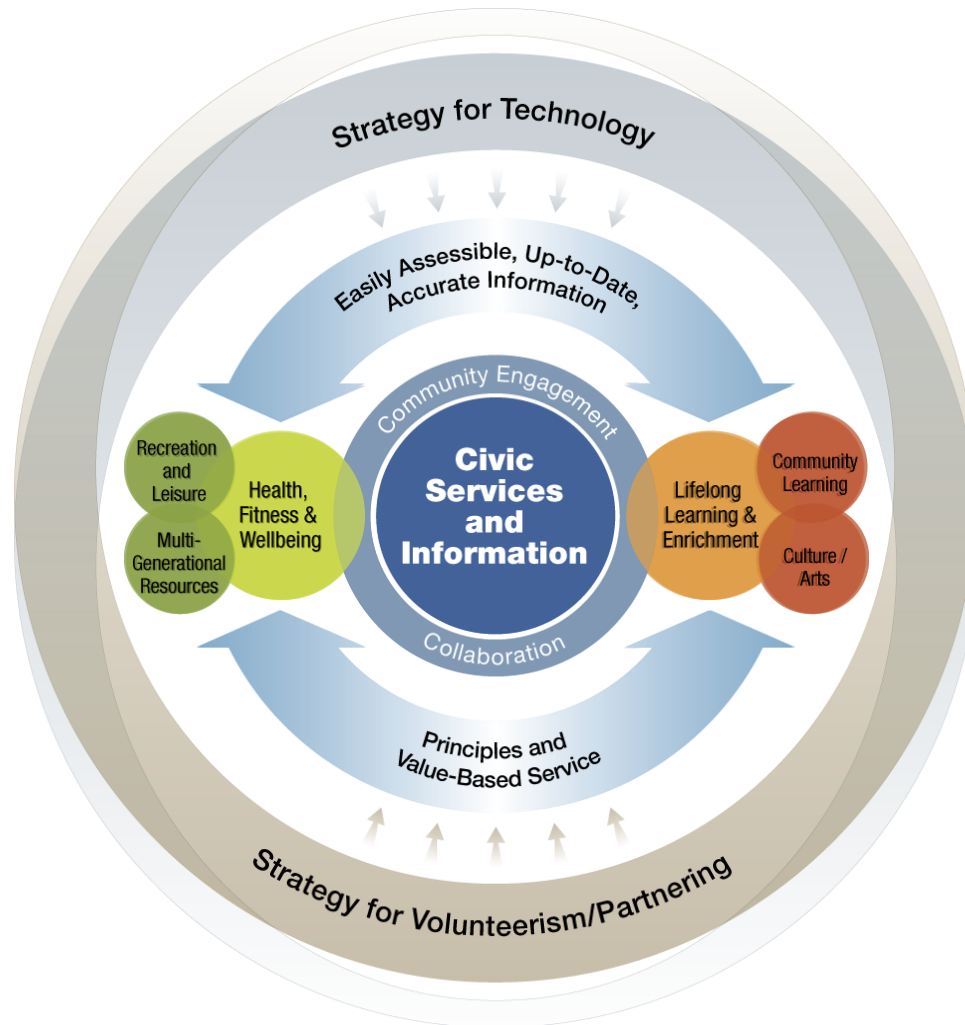


Plan of Service – Service Concept

- ❑ *Civic Services & Community Information Hub*
 - Principle and Value Based Service
 - Easily Accessible, Up-to-Date, Accurate Information
- ❑ *Community Engagement & Collaboration*
 - Ongoing, Adaptability to Community Needs
 - Meaningful, Personalized Human Interaction
 - Symbiotic Relationship Volunteerism and Service Organizations
- ❑ *Lifelong Learning & Enrichment*
 - Community Learning as a Way of Life
 - Cultural and Arts Experiences
- ❑ *Health Fitness & Wellbeing*
 - Holistic Approach to Resources for Multi-Generational Community
 - Recreation and Leisure Activities for Whole Community



Service Delivery Model





Community Center / Recreation 2009 Program

Program Drivers / Service Delivery Methods
Current Facility Program





Current Service Delivery Model

❑ Recreation Services

- Spaces to Generate Revenue: Classes and Camps
- Spaces to Support Revenue Generation
- Services Offered by Contractor Instructors
 - 40% of Revenue Goes to Recreation

❑ Other Programs

- Services that the City Expects to Continue to Subsidize
- Partner Organization Spaces are Currently Partially Subsidized; Intent for Future Partner Use of Space will be at Market Rate



Community Center Program – Core Team Recommendation

☐ Community Center (55,600 gross sf)

- Improvements and Amenities:
 - Increase in Program Rooms for Recreation Programming
 - Enhanced Fitness Facilities
 - Development of a Multi-Generational, Multi-Use Facility
 - Enhanced and Increased Community Program and Event Spaces and Storage Capacity
 - Upgraded Food Services and Catering Area for Events
 - Increased Recreation Administration & Support Space
 - Upgraded, Accessible Restrooms and Facilities
- Priorities
 - Prioritized Space for Los Altos Recreation Programs
 - Shift to Market Rate Rental of Space for Partner Organizations
- Advisory Committee Discussion
 - Concern with Reduction in Partner Organization Program Space

*Council
Direction*





Exterior Program Elements

☐ Exterior Recreation Program (245,025 gross sf)

- One Regulation Soccer Field 92,000 sf
- One Regulation Little League (12 and Under) 50,000 sf
Baseball Field
- Bocce Ball Courts 10,800 sf
- Playgrounds for Under 5 and 5+ Children 10,000 sf
- Exterior Gathering Spaces and Senior/Children's Garden, Picnic/BBQ Area 11,400 sf





Exterior Program Elements

- ❑ Swim Center (39,860 sf)
 - Included Full EIR Program (from April 2004)
 - Two Pools plus Waterplay Feature
 - Inclusion of Restroom and Locker Facilities

- ❑ Parking and Circulation (171,350 gross sf)
 - 1 per 2 anticipated employees
 - 1 per 500 SF of Community Center space
 - 126 per EIR for Aquatics Facility

Los Altos Community Center Program Analysis

Anderson Brule' Architects

Existing Community Center				DRAFT Master Plan Program (10/20/08)					FINAL Program (6/23/09)		
Name	Qty	Unit Area	Total Area	Ref. No.	Name	Qty	Unit Area	Total Area	Quantity	Unit Area	Total Area
Program Spaces			16,309		Program Rooms						8,470 net sf
Classroom	1	738	738	1.C.01.01	Small Program (Rascal Room)	1	700	700	1	700	700
			-	1.C.01.02	Large Program Room	1	1500	1500	1	1500	1500
Classrooms	6	940	5,640	1.C.01.03	Standard Program Room	10	1000	10000	3	1000	3000
			-	1.F.01.01	Program Kitchen	1	270	270	1	270	270
			-	1.C.01.04	Art Program Room	3	1000	3000	2	1000	2000
			-	1.B.02.03	Music Program Room	0	0	0	1	1000	1000
Partner Dedicated Spaces											
Adult Education Classrooms	5	943	4,715								
Friends of Library Storage	1	936	936								
LAYT Storage	1	936	936								
League of Women	1	232	232								
Children's Partner Org.	1	3112	3,112								
Fitness Spaces			2,579		Indoor Fitness Program Rooms						7,240 net sf
			-	1.C.02.01	Fitness Program Room	2	1000	2000	2	1000	2000
Social Hall	1	2579	2,579	1.C.02.02	Large Fitness Program Room	3	2500	7500	1	2500	2500
			-	1.C.02.03	Fitness Equipment Room	1	2000	2000	1	2000	2000
				1.C.02.04	Locker Room	2	370	740	2	370	740
Subsidized Spaces			940		Senior, Teen and Children's Program Spaces						5,362 net sf
			-	1.D.01.01	Teen Lounge	1	630	630	1	630	630
Classroom 10	1	940	940	1.D.02.01	Senior Lounge	1	1000	1000	1	1000	1000
			-	1.D.05.01	Game Room	1	830	830	1	830	830
			-	1.D.05.02	Card Lounge	1	730	730	1	730	730
			-	1.D.03.01	Children's Program Room	2	900	1800	2	900	1800
			-	1.D.03.02	Children's Toilets	4	18	72	4	18	72
			-	1.D.03.03	Adult Toilet (Children's Sp.)	1	60	60	1	60	60
			-	1.D.04.01	Counseling Room	2	120	240	2	120	240

Los Altos Community Center Program Analysis

Anderson Brule' Architects

Existing Community Center				DRAFT Master Plan Program (10/20/08)					FINAL Program (6/23/09)		
Name	Qty	Unit Area	Total Area	Ref. No.	Name	Qty	Unit Area	Total Area	Quantity	Unit Area	Total Area
Community and Event Spaces			8,252	Community and Event Spaces / Food Service and Catering					8,901 net sf		
LAYC	1	5406	5,406	1.E.01.01	Multi-purpose Room	1	5000	5000	1	5000	5000
			-	1.E.02.01	Multi-purpose Room Storage	1	516	516	1	516	516
Multi-Purpose Room	1	2331	2,331	1.E.01.02	Small Multi-Purpose Room	1	2500	2500	1	2500	2500
Warm Up Kitchen	1	515	515	1.F.01.04	MPR Catering Kitchen	1	600	600	1	600	600
			-	1.F.01.05	Bulk Food Storage	1	100	100	1	100	100
			-	1.F.01.01	Refreshment Bars	3	40	120	3	40	120
			-	1.F.01.03	Barbecue Area	1	65	65	1	65	65
Subtotal Public Spaces Sq. Ft.			28,080	Subtotal Public Spaces Sq. Ft.					41973	29973	
Gross Sq. Ft.			See below	Gross Sq. Ft. (x 1.4.x 1.15)					67577	48257	
Administration				Administration and Support Spaces					4,730 net sf		
Admin. Office	1	1992	1,992		Admin. Storage	1	2840	2840	1	2641	2641
					Admin. Office	1	2589	2589	1	2089	2089
Subtotal Administrative Sq. Ft.			1,992	Subtotal Administrative Sq. Ft.					5429	4730	
Gross Sq. Ft.:				Gross Sq. Ft. (x 1.35.x 1.15)					8429	7343	
Other (restrooms, Janitor Closets, Mech. Space etc.)	1	3898	3,898								
Exterior Circulation	1	6350	6,350								
Total Sq. Ft.			40,320	Total Sq. Ft.					76005	55600	

Weekday Summer

Morning




	M	T	W	Th	F
Rascal Rm	Children's Services				
Lg Program Rm	Large Format Activities				
Music Program Rm					
Strd Program Rm					
Strd Program Rm					
Strd Program Rm					
Strd Program Rm					
Strd Program Rm					
Strd Program Rm					
Strd Program Rm	Day Camps				
Strd Program Rm					
Prog Rm. Demo K	Cooking Camp				
Art Program Rm					
Art Program Rm	Art Camps				
Art Program Rm					
Fitness Prog Rm		Dance			
Fitness Prog Rm	Adult Fitness:				
Lg Fitness Prog Rm	Step		Step		
Lg Fitness Prog Rm					
Lg Fitness Prog Rm					
Multi Purp Rm	Dance				
Sm Multi Purp Rm					
Fitness Equip Rm	Low-Impact Classes		Trng/Workout		
Teen Lounge					
Sr Lounge	Social Gathering				
Game Room					
Card Lounge	Puzzles, Card Games and Lessons				
Children's Prog Rm			Art		
Children's Prog Rm	Mommy/Daddy and Me				

Midday



	M	T	W	Th	F
	Large Format Activities				
	Recreation Music Programming				
	Adult Education				
	Special Interest Classes				
	Children's Day Camps				
	Cooking Camp				
	Adult Art				
	Art Camps				
		Dance			
	Large Format Camps				
	Large Format Camps				
	Bingo	lunch	movie		lunch
	Low-Impact		Workout		Wkout
	Social Gathering				
	Social Gathering				
	Gaming				
	Puzzles, Card Games and Lessons				
			Art		
	Mommy/Daddy and Me				

Late Afternoon/Evening

	M	T	W	Th	F
	Children's Services				
	Adult Education				
	Special Interest Classes				
	Adult Art				
				Art	
	Adult Fitness:				
			Dance		
	Yoga	Karate		Karate	
	Aerobics				
			Dance		LAYC
	Pilates				
	Workout			Workout	
	Social Gathering				
	Gaming				
				Art	

 Seniors	 Teens
 Children	 Adults
 Staff	 Outsourced

		Weekday Year Round					Midday					Late Afternoon/Evening						
		Morning					Midday					Late Afternoon/Evening						
		M	T	W	Th	F	M	T	W	Th	F	M	T	W	Th	F		
Rascal Room (Sm Prog)	700 sf	Children					Children											
Lg Program Rm	1,500 sf	Large Format Activities					Large Format Activities											
Strd Program Rm	1,000 sf																	
Strd Program Rm	1,000 sf																	
Strd Prog Rm w/Demo K	1,270 sf																	
Art Program Rm	1,000 sf						Adult Art					Adult Art						
Art Program Rm	1,000 sf																	
Music Program Room	1,000 sf	Seniors		Children								Seniors		Children				
Fitness Prog Rm	1,000 sf			Dance					Dance			Adult Fitness:						
Fitness Prog Rm	1,000 sf	Adult Fitness:												Dance				
Lg Fitness Prog Rm	2,500 sf	Step				Step						Yoga	Karate			Karate		
Multi Purp Rm	5,000 sf	Jazzercise												Dance			LAYC	
Sm Multi Purp Rm	2,500 sf						Bingo	Lunch	Movie				Lunch	Pilates				
Fitness Equip Rm	2,000 sf	Low-Impact Classes			Trng/Workout		Low-Impact Classes			Trng/Workout		Workout						
Teen Lounge	630 sf											Social Gathering						
Sr Lounge	1,000 sf	Social Gathering					Social Gathering					Social Gathering						
Game Room	830 sf																	
Card Lounge	730 sf	Puzzles, Card Games and Lessons					Puzzles, Card Games and Lessons											
Children's Prog Rm	900 sf			Art					Art						Art			
Children's Prog Rm	900 sf	Mommy/Daddy and Me					Mommy/Daddy and Me											

 Seniors	 Teens
 Children	 Adults
 Staff	 Outsourced

Reduced Program – Year Round (Condensed – Core Team Recommendation)



		Weekday Summer					Midday					Late Afternoon/Evening				
		Morning														
		M	T	W	Th	F	M	T	W	Th	F	M	T	W	Th	F
Rascal Room (Sm Prog)	700 sf	[Children]					[Children]									
Lg Program Rm	1,500 sf	Large Format Activities [Seniors]					Large Format Activities [Seniors]									
Strd Program Rm	1,000 sf	[Seniors]					[Seniors]									
Strd Program Rm	1,000 sf	Day Camps [Children]					Children's Day Camps [Children]									
Strd Prog Rm w/ Demo K	1,270 sf	Cooking Camp [Children]					Cooking Camp [Children]									
Art Program Rm	1,000 sf						Adult Art [Outsourced]					Adult Art [Outsourced]				
Art Program Rm	1,000 sf	Art Camps [Children]					Art Camps [Children]					Art [Children]				
Music Program Room	1,000 sf	[Seniors]		[Children]								[Seniors]		[Children]		
Fitness Prog Rm	1,000 sf		Dance [Children]									Adult Fitness: [Outsourced]				
Fitness Prog Rm	1,000 sf	Adult Fitness: [Outsourced]										Dance [Children]				
Lg Fitness Prog Rm	2,500 sf	Step [Outsourced]		Step [Outsourced]								Yoga [Outsourced]		Karate [Children]		Karate [Children]
Multi Purp Rm	5,000 sf	Dance [Outsourced]					Large Format Camps [Children]					Dance [Outsourced] LAYC [Teens]				
Sm Multi Purp Rm	2,500 sf						Bingo [Seniors]		lunch [Seniors]		movie [Seniors]	lunch [Seniors]		Pilates [Outsourced]		
Fitness Equip Rm	2,000 sf	Low-Impact Classes [Seniors]			Trng/Workout [Staff]		Low-Impact [Seniors]		Workout [Teens]		Wkout [Staff]	Workout [Teens]		Workout [Teens]		
Teen Lounge	630 sf						Social Gathering [Teens]					Social Gathering [Teens]				
Sr Lounge	1,000 sf	Social Gathering [Seniors]					Social Gathering [Seniors]									
Game Room	830 sf						Gaming [Teens]					Gaming [Teens]				
Card Lounge	730 sf	Puzzles, Card Games and Lessons [Seniors]					Puzzles, Card Games and Lessons [Seniors]									
Children's Prog Rm	900 sf			Art [Children]					Art [Children]			Art [Children]				
Children's Prog Rm	900 sf	Mommy/Daddy and Me [Children]					Mommy/Daddy and Me [Children]									

 Seniors	 Teens
 Children	 Adults
 Staff	 Outsourced

Reduced Program – Summer (Condensed – Core Team Recommendation)

SERVICE + ENVIRONMENT = EXPERIENCE





Exterior Program Elements

2009 Priorities

□ Group A

- One Regulation Soccer Field - 92,000 sf
- One Regulation Little League (12 and Under) Baseball Field - 50,000 sf
- Orchard - 21,780 sf

□ Group B

- Playgrounds for Under 5 and 5+ Children – 10,000 sf
- Exterior Gathering Spaces & Senior/ Children's Garden, Picnic/BBQ Area - 11,400 sf
- ~~Skate Park – 10,000 sf~~

□ Group C

- Bocce Ball Courts – 10,800 sf
- ~~Second Regulation Soccer Field – 92,000 sf~~
- ~~Softball Field – 48,000 sf~~



Clarifying Questions





Commission Perspective

Exercise 1 – Mission & Purpose

Exercise 2 – Activities, Events, & Offerings





Commission Perspective – Exercise 1

Mission & Purpose of the Community Center

- What is the Mission of the Los Altos Community Center? (Representing the entire community)
- What is the Core Purpose of the Community Center? (From the Commissions perspective)



Commission Perspective – Exercise 2

Priorities for Activities, Events, & Offerings

- Review Current Information and develop a list of activities, events, and offerings from your commissions perspective
- Determine whether these are Essential or Desired Services
- Rank each of the Essential or Desired Services by priority



Commission Findings

- Large Group Presentation
- Review Findings



Large Group Presentation

SERVICE + ENVIRONMENT = EXPERIENCE





Review Findings

- Where is there alignment between the commissions? Where is there not?
- What are the most important questions that we need to ask the community in future engagements?



Public Comment





Public Comment





Conclusion



