



AGENDA REPORT SUMMARY

Meeting Date: July 12, 2016

Subject: Award the Base Bid for the Parking Plaza Driveway Approach Improvements, Project TS-01028 in the amount of \$268,250 to Wattis Construction Company; appropriate \$182,582 from the Capital Improvement Program Fund to Project TS-01028; and authorize the City Manager to execute a contract on behalf of the City

Prepared by: Catherine Chan, Assistant Engineer
Reviewed by: Susanna Chan, Public Works Director
Approved by: Chris Jordan, Interim City Manager

Attachment:

1. Bid Results for Parking Plaza Driveway Approach Improvements Project TS-01028
2. CIP Project Sheet TS-01028

Initiated by:

City Council: CIP Project TS-01028

Fiscal Impact:

Based on the lowest responsive and responsible bid, the estimated project costs are:

Project Item	Project Budget
Design Consultant	\$24,998
Construction	\$268,250
Printing/Misc	\$1,500
Labor Compliance Consultant	\$3,500
5% Inspection	\$13,413
10% Contingency	\$26,825
Total Cost	\$338,486
Available Funds To-Date	\$155,904
Additional Funds Needed	\$182,582

The funds appropriated for this project are not adequate and appropriation of additional funds in the amount of \$182,582 from the CIP Fund is recommended.

Environmental Review:

Categorical Exemption Pursuant to CEQA Section 15301 (c) Improvements of Existing Facilities

Policy Question(s) for Council Consideration:

None

Summary:

- The CIP Project TS-01028 will make improvements to seven driveway approaches at the parking plazas to bring them into compliance and remove access barriers.

Staff Recommendation:

Award the Base Bid for the Parking Plaza Driveway Approach Improvements, Project TS-01028 in the amount of \$268,250 to Wattis Construction Company; appropriate \$182,582 from the Capital Improvement Program Fund to Project TS-01028; and authorize the City Manager to execute a contract on behalf of the City



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Purpose

Authorize the City Manager to execute a contract on behalf of the City with Wattis Construction Company, Inc. in the amount of \$268,250 to provide construction services for the Parking Plaza Driveway Approach Improvements Project TS-01028 and appropriate \$182,582 from the CIP Fund to Project TS-01028.

Background

The City has participated in the Community Development Block Grant (CDBG) program since 1975 as part of the Urban County CDBG Program, which is administered by the County of Santa Clara. This program provides CDBG funds for capital projects that benefit low and very low-income household, or otherwise disadvantaged persons. Projects funded by these grant monies include affordable housing developments, housing rehabilitation loans, and Americans with Disabilities Act (ADA) access barrier removal improvements.

An inventory of all downtown parking plaza driveway entrances was conducted in 2015. Seven approaches were found to be non-compliant and presented to be an access barrier to those with disabilities travelling along the public sidewalk or attempting to access the public sidewalk from accessible parking spaces within the parking plazas. The seven driveway approaches is located at the North Plaza on W. Edith Avenue and at the South Plaza on First Street.

On January 26, 2016, the City Council authorized the City Manager to execute and amendment to FY 2015/16 CDBG agreement for the use of eligible FY 2016/17 CDBG grant fund in the amount of \$77,952 to the Parking Plaza Driveway Approach Improvement Project TS-01028. The combined use of the FY 2015/16 and FY 2016/17 CDBG funds is \$155,904. Funds awarded in FY 2016/17 will be the final awarded funds by the CDBG program as the County has revised the program beginning in FY 2017/18 to no longer include construction grants.

Discussion/Analysis

On June 21, 2016, bids were opened for Capital Improvement Program (CIP) Project TS-01028 and two (2) bids were received. A summary of the bids is included as Attachment 1.

The bid for this project was structured with a Base Bid only. The low bid exceeds the total approved budget and, therefore, it is recommended to award the contract to Wattis Construction Company, Inc. in the amount of \$268,250 and appropriate additional funds in the amount of \$182,582 from the CIP Fund. This company has no deficiencies against its General Contractor's license. Wattis Construction Company, Inc. has successfully completed similar projects for the cities of Hollister, San Jose and Santa Clara Valley Open Space Authority.



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Public Notice letters will be sent to business tenants and owners as soon as the project is awarded by City Council. Residents will be provided information to follow project details and updates on the City website. The Contractor will also be required to distribute flyers at least 48 hours prior to the start of work to affected business tenants and owners.

Building material prices in the Bay Area, particularly concrete, have risen with the current economic construction surge. Concrete material prices have doubled over the past two years resulting in bid prices exceeding engineer's estimate throughout the Bay Area.

Options

- 1) Award the Base Bid for the Parking Plaza Driveway Approach Improvements, Project TS-01028 in the amount of \$268,250 to Wattis Construction Company; appropriate \$182,582 from the Capital Improvement Program Fund to Project TS-01028; and authorize the City Manager to execute a contract on behalf of the City

Advantages: The City's driveway approaches to enter the parking lots at the North Plaza on W. Edith Avenue and at the South Plaza on First Street will be improved and will be ADA compliant.

Disadvantages: None

- 2) Do not award this agreement and re-advertise the BID.

Advantages: None.

Disadvantages: Improvements to the driveway approaches for the parking plazas in the downtown area will be delayed and it is not expected that re-bidding the project would result in lower bids.

Recommendation

The Staff recommends Option 1.

Bid Results for Parking Plaza Driveway Approach Improvements Project TS-01028
Bid Opening Date: Tuesday, June 21, 2016

Engineer's Estimate

Base Bid: \$140,000

Contractor	Total Bid
Wattis Construction, Inc.	\$268,250.00
J.J.R Construction	\$463,625.00

Parking Plaza Driveway Approach Improvements



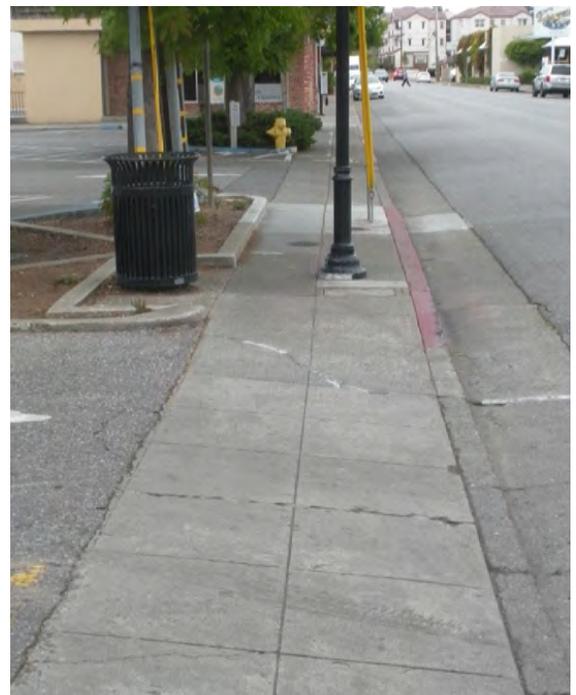
Transportation -- Streets/Roadways

TS-01028	Priority: Asset Preservation	Project Lead: D. Brees
Initial Funding Year: 2015/16	Planned Start Date: 2015/16	Target Completion Date: June 2018
Project Status: Not Started	Expended as of March 31, 2015: --	Operating Budget Impact: --

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An inventory of all downtown parking plaza driveway entrances was conducted in 2015. Seven approaches were found to be non-compliant and presented to be an access barrier to those with disabilities traveling along the public sidewalk or attempting to access the public sidewalk from accessible parking spaces within the parking plazas.

The CIP project will make improvements to the driveway approaches to bring them into compliance and remove access barriers. The project will be completed over a two-year timeframe with design and partial construction completed in the first fiscal year and remaining construction completed in the second fiscal year of the funding.



	Prior Appropriations	2015/16 Budget	2016/17 Planned	2017/18 Planned	2018/19 Planned	2019/20 Planned	Total
Project Estimates							
Parking Plaza Driveway Approach Improvements	--	77,592	75,000	--	--	--	152,952
Funding Sources							
CDBG	--	77,592	75,000	--	--	--	152,952
Total	--	77,592	75,000	--	--	--	152,952