



CONSENT CALENDAR

Agenda Item # 10

AGENDA REPORT SUMMARY

Meeting Date: July 12, 2016

Subject: Award the Base Bid and Add Alternate No. 1 and 2 in the amount of \$566,665 for the Annual Concrete Repair, Project TS-01005 to J.J.R. Construction, Inc.; appropriate \$118,264.86 from the Capital Improvement Program Fund to Project TS-01005; and authorize the City Manager to execute a contract on behalf of the City

Prepared by: Catherine Chan, Assistant Engineer

Reviewed by: Susanna Chan, Public Works Director

Approved by: Chris Jordan, Interim City Manager

Attachments:

1. Bid Results for Annual Concrete Repair Project TS-01005 dated June 16, 2016
2. Exhibit A, Project Location Map
3. CIP Budget Sheet

Initiated by:

City Council: CIP Project TS-01005

Fiscal Impact:

Based on the lowest responsible and responsive bid, the estimated project costs are:

	Project Budget
Construction	\$566,665
Printing/Advertising/Misc.	\$ 5,000
Inspection Fees	\$32,400
Contingency (15%)	\$85,000
Total Project Budget	\$689,065
Available Funds	\$570,800.14
Additional Funds Needed	\$118,264.86

The funds appropriated for this project are not adequate and appropriation of additional funds in the amount of \$118,264.86 from the CIP Fund is recommended.

Environmental Review:

Categorical Exemption Pursuant to CEQA Section 15301(c)

Policy Question(s) for Council Consideration:

- N/A

Summary:

- Staff maintains a list of locations for concrete repairs that are potential safety hazards to the public due to broken or uplifted concrete.
- CIP Project TS-01005 is an annual project intended to address the highest priority concrete repair locations.

Staff Recommendation:

Award the Base Bid and Add Alternate No. 1 and 2 in the amount of \$566,665 for the Annual Concrete Repair, Project TS-01005 to J.J.R. Construction, Inc. and to authorize the City Manager to execute a contract on behalf of the City and appropriate \$118,264.86 from the CIP Fund to Project TS-01005.



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Purpose

Award the Base Bid and Add Alternate No. 1 and 2 in the amount of \$566,665 for the Annual Concrete Repair, Project TS-01005 to J.J.R. Construction, Inc. and to authorize the City Manager to execute a contract on behalf of the City and appropriate \$118,264.86 from the CIP Fund to Project TS-01005.

Background

The Capital Improvement Program (CIP) includes an annual budget for the repair of damaged or failed sections of concrete sidewalks and curbs/gutters. Staff maintains a list of damaged locations and categorizes and priorities work by vertical displacement of uplifted concrete.

The annual concrete sidewalk and curb/gutter repair project is intended to address the highest priority repair locations. The primary focus is on the replacement of damaged sidewalks that are potential public safety hazards caused from broken or uplifted sidewalks.

Discussion/Analysis

The Annual Concrete Repair Project TS-01005 called for bids and was structured to include 263 areas in the Base Bid and Add Alternates No. 1 and 2. Additive alternates were created for the flexibility to add or subtract from the quoted price based on available funding this year; however, all locations are necessary for eventual repairs. Locations included in Add Alternate No. 1 are near the Los Altos High School and easterly towards El Camino. Locations included in Add Alternate No. 2 are the Lincoln Park area and the public pedestrian pathway between Riviera Drive and Sunkist Lane. Please see the project Location Map, attached as “Exhibit A.”

The project was advertised on May 26, 2016 and bids were received from one contractor on June 16, 2016 (Attachment 1). The contractor was found to be responsive and responsible within their submitted Bid Proposal for the Base Bid, Add Alternate No. 1 and Add Alternate No. 2.

It is recommended to award the Base Bid and Add Alternate No. 1 and 2 in the amount of \$566,665 to J.J.R. Construction, Inc.

J. J. R. Construction, Inc. has no deficiencies against its general contractor’s license and the license has been in place for over 20 years. The contractor’s license is currently in good standing with the State of California Contractor Licensing Board and they have no recorded safety violations in the federal government’s Occupational Safety and Health Administration (OSHA) database. J.J.R. Construction, Inc. has successfully performed similar projects for several public agencies and for the City of Los Altos during the previous fiscal year 2014-15.



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Building material prices in the Bay Area, particularly concrete, have risen with the current economic construction surge. Concrete material prices have doubled over the past two years resulting in bid prices exceeding engineer's estimate throughout the Bay Area.

Options

1. Award the Base Bid and Add Alternate No. 1 and 2 in the amount of \$566,665 for the Annual Concrete Repair, Project TS-01005 to J.J.R. Construction, Inc. and to authorize the City Manager to execute a contract on behalf of the City and appropriate \$118,264.86 from the CIP Fund to Project TS-01005.

Advantages: The damaged pedestrian walking paths and sidewalks that could cause a "trip and fall" type accidents will be completed this year to improve public safety hazards.

Disadvantages: None.

2. Do not award this contract and re-advertise the BID.

Advantages: None.

Disadvantages: It is not anticipated that re-advertising the bid will result in lower bids. Concrete repairs throughout the City will be delayed and repair locations will continue to backlog.

Recommendation

The staff recommends Option 1, award the Base Bid and Add Alternate No. 1 and 2 for the Annual Concrete Repair Project TS-01005 to J.J.R. Construction, Inc. in the amount of \$566,665 and authorize the City Manager to execute a contract on behalf of the City and appropriate \$118,264.86 from the CIP Fund to Project TS-01005.

Bid Summary
Thursday, June 16, 2016
Annual Concrete Project TS-01005

Engineer's Estimate

Base Bid: \$202,687
Add Alternative No. 1: \$13,679
Add Alternative No. 2: \$62,052
Total Bid: \$278,367

Contractor	Base Bid	Add Alternative No. 1	Add Alternative No. 2	Total Bid
J.J.R Construction	\$349,843	\$166,432	\$50,390	\$566,665

CITY OF LOS ALTOS
SANTA CLARA COUNTY
CALIFORNIA

FY15-16 ANNUAL
CONCRETE PROJECT
TS-01005 (14-13)

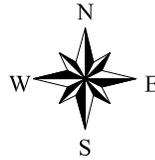
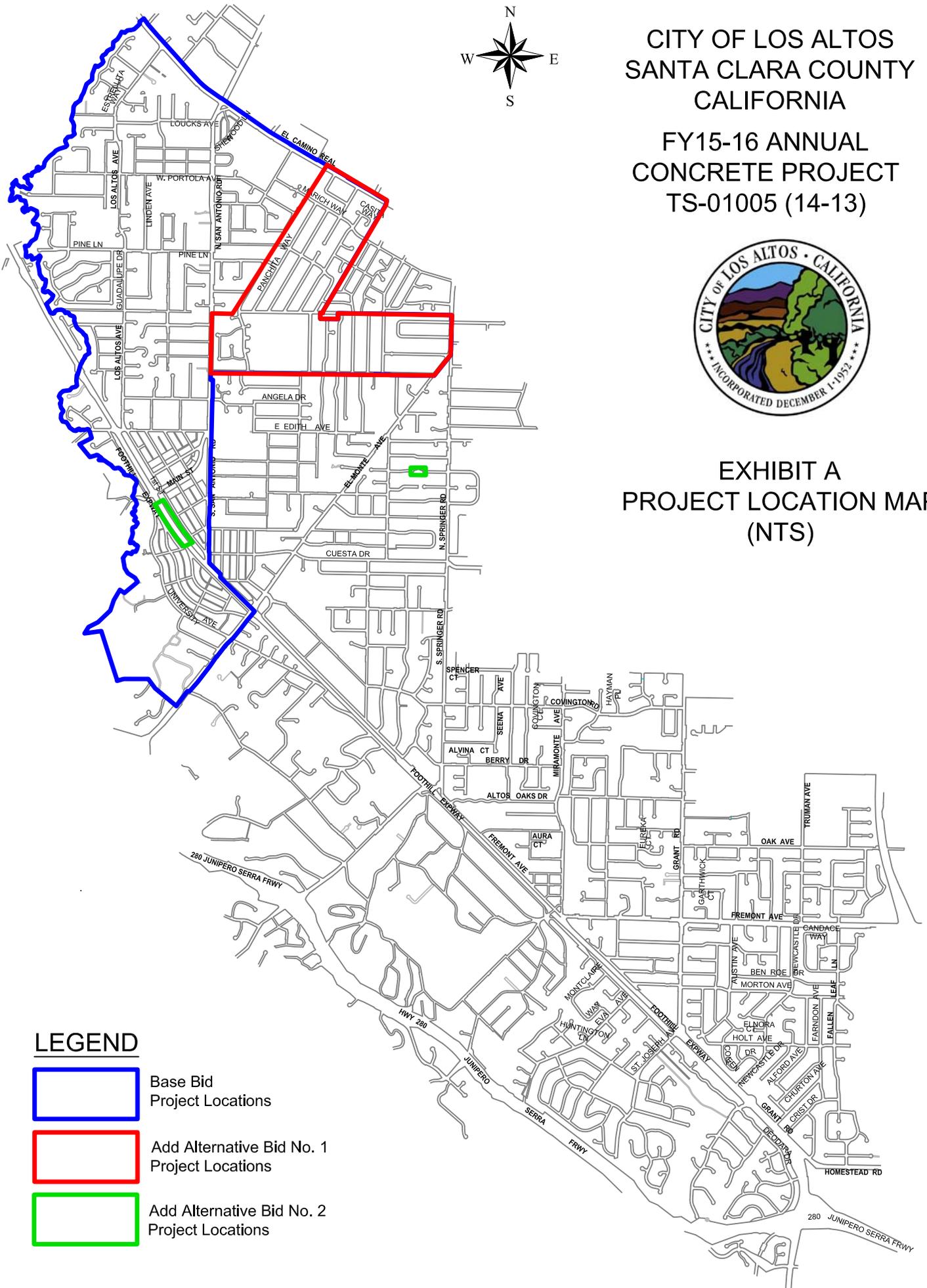


EXHIBIT A
PROJECT LOCATION MAP
(NTS)



LEGEND



Base Bid
Project Locations



Add Alternative Bid No. 1
Project Locations



Add Alternative Bid No. 2
Project Locations

Concrete Repair



Transportation -- Pedestrian/Bicycle Safety

TS-01005

Priority: Health & Safety

Project Lead: C. Lamm

Initial Funding Year:
Prior to 2013/14

Planned Start Date:
Annual

Target Completion Date:
In the year adopted

Project Status:
Ongoing

Expended as of March 31, 2015:
\$1,157

Operating Budget Impact:
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The annual concrete sidewalk and curb/gutter repair project is intended to address the highest priority repair locations. The primary focus is on the replacement of damaged sidewalks that represent hazards to pedestrians. Staff continually receives complaints from residents regarding cracks or uplifted sidewalks that could cause a “trip and fall” type accident.

This project provides for replacement of cracked or uplifted sidewalks throughout the City that cannot be patched or ground down.

	Prior Appropriations	2015/16 Budget	2016/17 Planned	2017/18 Planned	2018/19 Planned	2019/20 Planned	Total
Project Estimates							
Concrete Repair	479,515	100,000	200,000	200,000	200,000	200,000	1,379,515
Funding Sources							
CIP	479,515	100,000	200,000	200,000	200,000	200,000	1,379,515
Total	479,515	100,000	200,000	200,000	200,000	200,000	1,379,515