

RESOLUTION NO. 2011-24

A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF LOS ALTOS  
ESTABLISHING THE FY2011-2012 APPROPRIATIONS LIMIT

WHEREAS, California Constitutional Article 13B limits the total annual appropriations of cities; and

WHEREAS, it is the desire of this Council to establish its appropriations limit pursuant to Article 13B.

NOW, THEREFORE, BE IT HEREBY RESOLVED by the City Council of the City of Los Altos that said Council hereby determines that said City's appropriations limit (as presented in calculation format in **Exhibit 4-A**), pursuant to Article 13B of the California Constitution using the annual percent change in population for Santa Clara County and the percent change in California for per capita personal income, is as follows:

FY2011-2012 \$25,389,182

I HEREBY CERTIFY that the foregoing resolution was adopted by the City Council of the City of Los Altos at a meeting of said Council held on the 28th day of June 2011, by the following vote:

AYES: CARPENTER, CASAS, FISHPAW, SATTERLEE, PACKARD  
NOES: NONE  
ABSENT: NONE  
ABSTAIN: NONE



Ronald D. Packard, MAYOR

Attest:



Lee Price, MMC  
CITY CLERK

Exhibit 4-A

GANN LIMIT CALCULATION - FY2011-2012

DESCRIPTION	AMOUNT	TAXES	"NON-TAXES"
<b>GENERAL FUND</b>			
<b>TAXES</b>			
Property Tax	13,257,000	13,257,000	0
Sales Tax	2,456,590	2,456,590	0
Motor Vehicle	50,970	50,970	0
Utility Users Tax	2,499,000	2,499,000	0
Business License Tax	440,000	440,000	0
Documentary Trans.	449,760	449,760	0
Building Dev. Tax	198,000	198,000	0
Transient Occ. Tax	1,400,000	1,400,000	0
Off-Hwy Motor Veh.	500	500	0
<b>LICENSES/PERMITS</b>			
Engineering Fees	147,630		147,630
Building Permits	1,054,840		1,054,840
Electrical Permits	204,620		204,620
Plumb/Mech Permits	336,350		336,350
Plan Checking	398,440		398,440
Other Comm Dev Fees	457,300		457,300
<b>CHARGE FOR SERVICE</b>			
Police Fees	116,210		116,210
Expressway Landscape.	27,450		27,450
Street Sweeping	4,950		4,950
Signal Agreements	2,160		2,160
Special Event Appl	31,500		31,500
Weed Abatement	0		0
Fire Dept Fees	3,750		3,750
Sale of Publications	0		0
<b>RECREATION FEES</b>			
Recreation Fees	1,770,270		1,770,270
<b>FRANCHISE FEES</b>			
Franchise Fees	1,643,120		1,643,120
<b>USE OF MONEY/PROPERTY</b>			
Rental Income	8,000		8,000
Auction	18,000		18,000
<b>FINES/FORFEITURES</b>			
Traffic Fines	123,500		123,500
Parking Citations	68,200		68,200
Court Fines	2,250		2,250
<b>ENTERPRISE/CAPITAL ADMIN</b>			
Sewer Admin.	769,860		769,860
Solid Waste Admin.	88,440		88,440
<b>MISCELLANEOUS</b>			
Misc./Other	26,510		26,510
CDBG Admin Reimb	0		0
Mandated Cost Reimbursement	0		0
Misc Grants/Donations	2,250		2,250
Museum Curator Contrib.	0		0
Booking Fee Refund	0		0
Police & Other Grants	190,750		190,750
Arrest Tow Fees	0		0
Payroll Savings	0		0
<b>SUBTOTAL</b>	<b>28,248,170</b>	<b>20,751,820</b>	<b>7,496,350</b>
Interest	356,000	261,527	94,473
<b>GENERAL FUND TOTAL</b>	<b>28,604,170</b>	<b>21,013,347</b>	<b>7,590,823</b>

**CAPITAL PROJECTS**

Exhibit 4-A

GANN LIMIT CALCULATION - FY2011-2012

DESCRIPTION	AMOUNT	TAXES	"NON-TAXES"
SLIS Police Grants	0		0
Other Capital Grants	395,000		395,000
Vehicle Impound Fees	45,000		45,000
In Lieu Park Land	1,537,000		1,537,000
Transportation Development Act	0		0
Downtown Parking Fund	40,200		40,200
Traffic Impact Fee	3,000		3,000
Safe Routes to School	0		0
Community Contributions	0		0
Prop 1B Grants	5,000		5,000
CDBG	115,000		115,000
<b>GAS TAX FUNDS</b>			
Congestion Management	0		0
Gas Tax	491,000		491,000
Interest	2,300		2,300
<b>SUBTOTAL</b>	<b>2,633,500</b>	<b>0</b>	<b>2,633,500</b>
<b>GRAND TOTAL</b>	<b>31,237,670</b>	<b>21,013,347</b>	<b>10,224,323</b>
Total City Governmental Revenue			31,237,670
Less: Non Proceeds of taxes			(10,224,323)
Proceeds of Taxes			21,013,347
Exclusions: Debt Service before Prop 4			0
Capital Debt Service - 401 Rosita Ave			(165,000)
Add: Excess User Fees			0
Appropriations Subject to Limitation			20,848,347
2011-12 Appropriations Limit			25,389,182
Difference			4,540,835
Percent under limit			17.88%
<b>2011-12 Appropriations Limit Calculation</b>			
2011-12 Appropriations Limit			24,481,088
Change in Calif. per capita income			1.0251
Change in population in County			1.0117
Change Factor			1.0371
			25,389,182